

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: October 25, 2005

CLERK'S OFFICE

APPROVED

Date: 11-8-05

ANCHORAGE, ALASKA
No. AR 2005- 274

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING NINE HUNDRED
2 EIGHTY-THREE THOUSAND SEVEN HUNDRED TWENTY DOLLARS (\$983,720) FROM THE
3 ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE
4 CATEGORICAL GRANTS FUND (231), DEPARTMENT OF HEALTH AND HUMAN SERVICES
5 FOR THE PROVISION OF WOMEN, INFANTS AND CHILDREN SUPPLEMENTAL NUTRITION
6 SERVICES.

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8 THE ANCHORAGE ASSEMBLY RESOLVES:

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10 **Section 1.** That the sum of Nine Hundred Eighty-three Thousand Seven Hundred Twenty Dollars
11 (\$983,720) is appropriated as a grant from the Alaska Department of Health and Social Services to the
12 State Categorical Grants Fund (231) Department of Health and Human Services for the provision of
13 Women, Infants and Children Supplemental Nutrition Services.

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15 **Section 2.** This resolution shall take effect immediately upon passage and approval by the
16 Anchorage Municipal Assembly.

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18 PASSED AND APPROVED by the Assembly this 8th day of November, 2005.

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Chair 

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Municipal Clerk

Departmental Appropriation:
Department of Health and Human Services: \$983,720



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 778 -2005

Meeting Date: October 25, 2005

From: Mayor

Subject: Appropriation of an Alaska Department of Health and Social Services Grant Award for Provision of Women, Infants and Children Supplemental Nutrition Services (WIC)

The Department of Health and Human Services has received a grant award from the Alaska Department of Health and Social Services in the amount of Nine Hundred Eighty-three Thousand Seven Hundred Twenty Dollars (\$983,720). The period of the grant is from July 1, 2005 to June 30, 2006.

The program provides nutrition screening, education and warrants for supplemental food to low income pregnant, breastfeeding or post-partum women, infants, and children up to their fifth birthday who are determined to be at nutritional risk.

Nutritional risk is defined as the occurrence of anemia, abnormal growth patterns, inadequate dietary patterns, medical complications in which nutritional management plays a role in optimal outcome, major surgery or substantial burns.

The Municipality of Anchorage, Department of Health and Human Services received the first grant for WIC services in February of 1977 and has operated the program continually since then. In 2004, the clinic provided 56,281 clinic visits. The client caseload was 23% women, 26% infants and 51% children.

Under the terms of this grant the Department of Health and Human Services will:

- Provide screening to determine nutritional inadequacies.
- Provide nutrition education and State warrants to purchase supplemental foods to women, infants and children who are income eligible and at nutritional risk.
- Maintain financial records, which are readily accessible for State or Federal review.
- Provide reports as required by Federal regulations.

The following budget is submitted.

STATE CATEGORICAL GRANTS FUND (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-24865G-9398	State Grant Revenue-Pass Thru	\$983,720

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-24865G-1101	Salaries & Wages	\$495,000
231-24865G-1401	Benefits	256,392
231-24865G-2101	Office Supplies	4,000
231-24865G-2201	Operating Supplies	7,000
231-24865G-3201	Communication	4,000
231-24865G-3202	Postage	300
231-24865G-3302	Mileage	400
231-24865G-3601	Repairs & Maintenance - Contracted	250
231-24865G-3701	Rentals	30,214
231-24865G-3805	Dues, Subscriptions and Memberships	150
231-24865G-3808	Contractual Svcs Other	300
231-24865G-3814	Miscellaneous	1,000
231-24865G-3828	Tuition & Registration	1,865
231-24865G-5603	Machinery/Equipment (less than \$5,000)	450
231-24865G-6091	Office of Management & Budget	6,390
231-24865G-6095	Purchasing	2,670
231-24865G-6103	Financial Reporting	20,150
231-24865G-6104	Payroll	11,110
231-24865G-6105	Financial Processing	4,260
231-24865G-6109	Cash Management	90
231-24865G-6110	PeopleSoft Support	3,160
231-24865G-6145	General Liability	2,574
231-24865G-6147	Worker's Compensation	28,759
231-24865G-6181	Classification & Employee Svcs Admin	3,950
231-24865G-6198	Personnel Admin	4,710
231-24865G-6227	Maternal & Child Health	<u>94,576</u>
	Total	\$983,720

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED
APPROPRIATING THE WOMEN, INFANTS & CHILDREN (WIC) GRANT.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-24865G-9398 (\$983,720 BY05)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 003377**Type:** AR_FundsApprop - Funds Approp Resolution

Title: A Resolution Appropriating \$983,720 from the Alaska Department of Health and Social Services as a Grant to the State Categorical Grants Fund DHHS for Women, Infants and Children Supplemental Nutrition Services (WIC)

Author: schoedelrc**Initiating Dept:** HHS

Description: A Resolution Appropriating \$983,720 from the Alaska Department of Health and Social Services as a Grant to the State Categorical Grants Fund DHHS for Women, Infants and Children Supplemental Nutrition Services (WIC)

Date Prepared: 10/6/05 9:52 AM**Director Name:** Beverly K. Wooley**Assembly****Meeting Date** 10/25/05**MM/DD/YY:**

Public Hearing
Date MM/DD/YY: 11/8/05

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	10/6/05 10:02 AM	Checkin	schoedelrc	Public	003377
HHS_SubWorkflow	10/6/05 11:19 AM	Approve	wooleybk	Public	003377
OMB_SubWorkflow	10/7/05 2:49 PM	Approve	mitsonjl	Public	003377
Finance_SubWorkflow	10/11/05 12:28 PM	Approve	sinzje	Public	003377
MuniManager_SubWorkflow	10/13/05 5:21 PM	Approve	leblancdc	Public	003377
MuniMgrCoord_SubWorkflow	10/14/05 3:17 PM	Approve	abbottmk	Public	003377

M.O.A.
 2005 OCT 17 AM 11:36
 CLERKS OFFICE